

Pasco County Public Transportation (PCPT)

Assistant County Administrator: Mr. Daniel Johnson  
(727) 847-8008

General Information

Urbanized Area (UZA) Statistics - 2000 Census

|                                    |           |
|------------------------------------|-----------|
| Tampa-St. Petersburg, FL           |           |
| Square Miles                       | 802       |
| Population                         | 2,062,339 |
| Population Ranking out of 465 UZAs | 20        |
| Other UZAs Served                  |           |

Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 745     |
| Population   | 406,857 |

Service Consumption

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 5,372,642 |
| Annual Unlinked Trips           | 830,947   |
| Average Weekday Unlinked Trips  | 3,183     |
| Average Saturday Unlinked Trips | 79        |
| Average Sunday Unlinked Trips   | 15        |

Service Supplied

|  |           |
|--|-----------|
| Annual Vehicle Revenue Miles           | 1,463,918 |
| Annual Vehicle Revenue Hours           | 85,419    |
| Vehicles Operated in Maximum Service   | 55        |
| Vehicles Available for Maximum Service | 100       |
| Base Period Requirement                | 16        |

Financial Information

Fare Revenues Earned \$345,376

Sources of Operating Funds Expended

|                    |        |           |
|--------------------|--------|-----------|
| Fare Revenues      | ( 8%)  | \$345,376 |
| Local Funds        | ( 21%) | 930,790   |
| State Funds        | ( 58%) | 2,599,613 |
| Federal Assistance | ( 14%) | 633,821   |
| Other Funds        | ( 0%)  | 0         |

Total Operating Funds Expended \$4,509,600

Sources of Capital Funds Expended

|                    |        |         |
|--------------------|--------|---------|
| Local funds        | ( 0%)  | \$0     |
| State Funds        | ( 0%)  | 0       |
| Federal Assistance | (100%) | 194,324 |
| Other Funds        | ( 0%)  | 0       |

Total Capital Funds Expended \$194,324

Summary of Operating Expenses

|                            |             |
|----------------------------|-------------|
| Salary, Wages and Benefits | \$2,525,443 |
| Materials and Supplies     | 569,559     |
| Purchased Transportation   | 618,403     |
| Other Operating Expenses   | 796,194     |

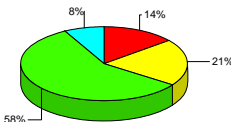
Total Operating Expenses \$4,509,599

Reconciling Cash Expenditures \$0

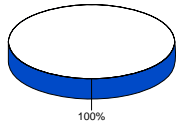
Vehicles Operated in Maximum Service and Uses of Capital Funds

|                 | Directly<br>Operated | Purchased<br>Transportation <sup>1</sup> | Revenue<br>Vehicles | Systems and<br>Guideways | Facilities and<br>Stations | Other    | Total     |
|-----------------|----------------------|--|---------------------|--------------------------|----------------------------|----------|-----------|
| Bus             | 16                   | 0  | \$0                 | \$14,670                 | \$0                        | \$37,529 | \$52,199  |
| Demand Response | 15                   | 24                                       | \$142,125           | \$0                      | \$0                        | \$0      | \$142,125 |
| Total           | 31                   | 24                                       | \$142,125           | \$14,670                 | \$0                        | \$37,529 | \$194,324 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

|                 | Operating<br>Expenses <sup>1</sup> | Fare<br>Revenues <sup>1</sup> | Uses of<br>Capital<br>Funds | Annual<br>Passenger<br>Miles | Annual Vehicle<br>Revenue Miles | Annual<br>Unlinked Trips | Annual Vehicle<br>Revenue Hours | Fixed Guideway<br>Directional<br>Route Miles | Vehicles Available<br>for Maximum<br>Service | Average Fleet<br>Age in Years | Vehicles Operated<br>in Maximum<br>Service | Peak to<br>Base Ratio | Percent<br>Spares |
|-----------------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|--|--|-------------------------------|--|-----------------------|-------------------|
| Bus             | \$2,581,926                        | \$308,765                     | \$52,199                    | 4,567,019                    | 871,069                         | 740,918                  | 50,815                          | 0.0  | 28   | 5.9                           | 16   | 1.00                  | 75%               |
| Demand Response | \$1,927,673                        | \$36,611                      | \$142,125                   | 805,623                      | 592,849                         | 90,029                   | 34,604                          | N/A  | 72   | 4.2                           | 39   | N/A                   | 85%               |

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$2.96  
\$3.25

Operating Expense  
per Vehicle Revenue Hour

\$50.81  
\$55.71

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$0.57  
\$2.39

Operating Expense  
per Unlinked Passenger Trip

\$3.48  
\$21.41

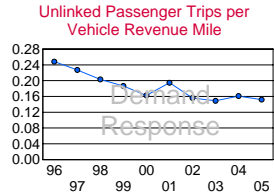
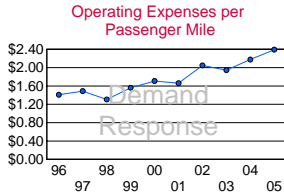
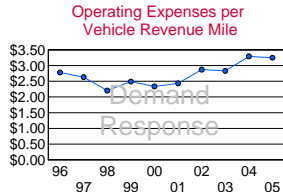
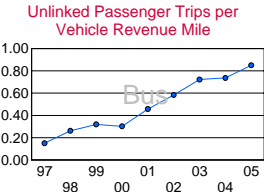
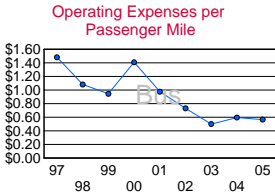
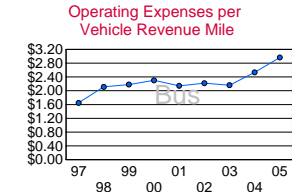
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

0.85  
0.15

Unlinked Passenger Trips  
per Vehicle Revenue Hour

14.58  
2.60



1 Excludes data for purchased transportation reported separately